

ABQ Ride / Transit

| <u>Project Title</u> | <u>2011</u> | <u>Scope</u> |
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| Revenue and Support Vehicle Replacement / Expansion | \$5,200,000 | Purchase revenue and support vehicles and acquire associated equipment. These local GO Bond funds are required to obtain federal funds and provide sufficient combined funding for revenue vehicles and associated equipment. (Approximately 1 to 4 ratio, i.e., one (1) local dollar can release up to four (4) federal dollars.) These funds may be used for payments to buy down loans, leases, or bonds and related debt service. |
| Park and Ride Development, Rehabilitation and Equipment | \$400,000 | Design, acquire land, construct Park and Ride facilities, renovate, and purchase related equipment for Park and Ride facilities citywide. |
| Transit Technology Upgrades and Improvements | \$200,000 | Acquire and/or upgrade automated transit systems and software licensing to improve and streamline daily operations of fixed-route, Para-Transit, customer service, vehicle fleet management, and provide facility surveillance at transit centers. Advance the use of technology to include automated notification via telecommunications equipment and real-time notification of vehicle location data. Upgrade computerized infrastructure, software, databases, onboard equipment, onboard computerized systems, and integration to video surveillance systems. |
| Transit Facility Rehabilitation | \$100,000 | Plan, design, rehabilitate/remodel, renovate and purchase related equipment for transit facilities to maintain the maximum facility life cycle. |
| Maintenance Equipment Upgrades and Improvements | \$200,000 | Acquire equipment to upgrade existing equipment and secure and maintain upgrades to maintenance procedures and equipment, in the most current manner per federal and supplier requirements and specifications, to maintain revenue vehicles at the highest level of readiness in the most cost efficient and efficient manner possible. |
| Bus Stop Improvements | \$100,000 | Rehabilitate, upgrade and design/construct bus shelters and associated equipment including, but not limited to, route signage and other passenger directional equipment and technologies. These funds may be used to leverage federal matching funds or private contributions for bus shelters. |
| Total | \$6,200,000 | |